

Table 1
FY 2006 Funding for New Starts Projects
(Millions of Dollars)

Table 1

		Overall Project Rating	FY 2004 and Prior Year Funding	FY 2005 Enacted	FY 2006 Request	Remaining FFGA Funding	Total FFGA Funding
TOTALS BY PHASE							
Existing Full Funding Grant Agreements			\$2,455.81	\$848.90	\$634.60	\$960.27	\$4,899.59
Anticipated Full Funding Grant Agreements			296.43	257.92	590.00		
Other Projects			43.64	26.29	158.58		
Other Projects in Preliminary Engineering			N/A	N/A	122.46		
Ferry Capital Projects (AK or HI)			N/A	10.21	10.30		
Oversight Activities			N/A	14.38	15.31		
GRAND TOTAL			\$2,795.88	\$1,157.70	\$1,531.25		
EXISTING FULL FUNDING GRANT AGREEMENTS							
Funding Requested in the FY 2006 Budget							
CA	Los Angeles - Metro Gold Line East Side Extension	FFGA	26.28	59.52	80.00	324.90	490.70
CA	San Diego - Mission Valley East LRT Extension	FFGA	240.62	80.99	7.70	0.66 ⁽⁴⁾	329.96
CA	San Diego - Oceanside-Escondido Rail Corridor	FFGA	84.89	54.56	12.21	0.44 ⁽⁴⁾	152.10
CA	San Francisco - BART Extension to San Francisco Airport	FFGA	568.14	99.20	81.86	0.80 ⁽⁴⁾	750.00
CO	Denver - Southeast Corridor LRT	FFGA	208.45	79.36	80.00	157.19	525.00
IL	Chicago - Douglas Branch Reconstruction	FFGA	189.95 ⁽¹⁾	84.32	45.15	0.68 ⁽⁴⁾	320.10
IL	Chicago - North Central Corridor Commuter Rail	FFGA	94.71 ⁽²⁾	19.84	20.61	0.16 ⁽⁴⁾	135.32
IL	Chicago - Ravenswood Line Extension	FFGA	20.69	39.68	40.00	145.15	245.52
IL	Chicago - South West Corridor Commuter Rail	FFGA	75.74 ⁽²⁾	19.84	7.28	0.16 ⁽⁴⁾	103.02
IL	Chicago - Union-Pacific West Line Extension	FFGA	54.48 ⁽²⁾	11.90	14.29	0.09 ⁽⁴⁾	80.76
MD	Baltimore - Central LRT Double-Track	FFGA	78.57	28.78	12.42	0.23 ⁽⁴⁾	120.00
NJ	Northern New Jersey - Hudson-Bergen MOS-2	FFGA	147.60	99.20	100.00	153.20	500.00
OH	Cleveland - Euclid Corridor Transportation Project	FFGA	32.43	24.80	24.77	0.20 ⁽⁴⁾	82.20
OR	Portland - Interstate MAX LRT Extension	FFGA	215.91 ⁽³⁾	23.29	18.11	0.19 ⁽⁴⁾	257.50
PR	San Juan - Tren Urbano	FFGA	252.58 ⁽⁵⁾	44.26	10.20	0.37 ⁽⁴⁾	307.41
WA	Seattle - Central Link Initial Segment	FFGA	164.79	79.36	80.00	175.85	500.00
SUBTOTAL			\$2,455.81	\$848.90	\$634.60	\$960.27	\$4,899.59
ANTICIPATED FEDERAL FUNDING COMMITMENTS							
AZ	Phoenix - Central Phoenix/East Valley Light Rail	Recommended	58.26	74.40	90.00		
NC	Charlotte - South Corridor LRT	Recommended	42.41	29.76	\$55.00		
NY	New York - Long Island Rail Road East Side Access	Highly Recommended	155.33	99.20	390.00		
PA	Pittsburgh - North Shore LRT Connector	Recommended	40.43	54.56	55.00		
SUBTOTAL			\$296.43	\$257.92	\$590.00		
OTHER PROJECTS							
CA	San Diego/Midcoast LRT Extension	Recommended	12.31	0.99			
CO	Denver/West Corridor LRT	Recommended	0.00	0.00			
NY	New York/Second Avenue Subway MOS	Highly Recommended	8.92	0.00			
OR	Wilsonville to Beaverton Commuter Rail	Recommended	7.63	8.93			
TX	Dallas/Northwest Southeast Light Rail MOS	Recommended	1.00	8.43			
UT	Salt Lake/WeberCounty to Salt Lake City Commuter Rail	Recommended	13.78	7.94			
SUBTOTAL			\$43.64	\$26.29	\$158.58		

Note: Totals may not add due to rounding or FFGA shortfalls.

(1) FY 2001 appropriations provided a total of \$14.89 million for "Chicago Ravenswood and Douglas Branch Reconstruction Projects."

(2) Reflects reallocation of FY 2000 and FY 2001 funds for "Metra Commuter Rail Project" by grantee

(3) Does not include \$8.96 million in prior year funds not included in FFGA.

(4) Remaining balance is the result of a Congressional rescission in FY 2005. FFGA commitment may be fully funded in FY 2006 if remaining balance is funded in FY 2005 through reallocation of funds and Congress appropriates in FY 2006 the amount requested.

(5) Does not include \$4.96 million in prior year Section 5309 New Starts funds that are not included in the FFGA.